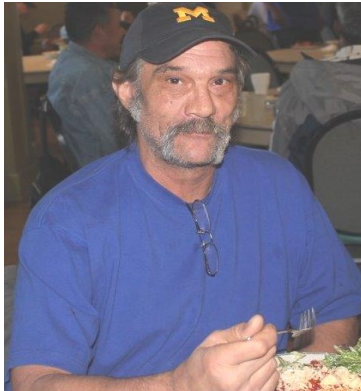


# 2015 Annual Report



**Immanuel**  
COMMUNITY SERVICES



*Our mission is to alleviate the effects of poverty, hunger, homelessness and addiction by providing community-based social services to those in need.*

## **Message from the Board President and Executive Director**

Dear Friends:

At the beginning of 2015, we set our focus on being a beacon in South Lake Union - a beacon of hope and dignity to all who walk in our doors, and a beacon of information and tools for change to our neighborhood. We present this 2015 Annual Report to you with great confidence that Immanuel Community Services (ICS) continues to be that beacon in the lives of the people we serve, and in the evolution of the South Lake Union Community - because of YOU and all the people who volunteer, donate, and walk through our doors. We are proud of everyone who has been a part of ICS and their efforts to:

- Feed hungry people
- Shelter homeless men who want to recover from addictions
- Offer hygiene services to homeless men and women in this neighborhood.

In our efforts to continuously be a beacon to our community, this year we have:

... had more individuals and groups than ever call us this year to ask how they might get involved  
... been able to offer hot breakfasts to our folks in the Hygiene Center, paint and refresh the Parish Hall and kitchen where the men in our shelter live, and provide delicious dinners and friendship to the men living in our shelter

... hosted a Community Forum on Homelessness with well-known experts on the issue to respond to difficult questions

... spearheaded the first-ever SLU Volunteer Fair in order to encourage even more volunteerism throughout the community

... raised more money and attracted more guests than ever before to our Benefit Breakfast, and we were delighted to have Seattle Police Chief Kathleen O'Toole as our Keynote Speaker. We were fortunate to have not one but TWO Challenge Gifts to help us raise money that is critical to our operation.

These efforts have not gone unnoticed! We are proud to be voted the BEST NONPROFIT in SOUTH LAKE UNION by the SLU Chamber of Commerce. To us, that means we are involved with our community and doing a good job of letting the everyone know that we are here for those in need!

The information in this report will provide you with the statistics - the number of clients served, the amount of money raised and spent, and the amount of food distributed. What it doesn't tell you are the many amazing personal stories of how ICS was there for people when they are desperate, when they feel that all is lost, when they feel they are unloved, unknown and invisible.

Our staff and volunteers respect everyone who comes to us and we offer all that we can with hope and dignity.

The work of ICS is done by YOU! Your generous financial support, your helping-hands, your kind hearts make this happen. Thank you for joining ICS this past year, and lending your shining light to the work that we do in this community. We look forward to having you stand by us again in 2016.

Sincerely,



Kevin Johnsen  
Board President



Patty Turnberg  
Executive Director

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### **ICS Board of Directors**

- Kevin Johnsen, President
- Ann Wolfe, Vice President
- Armilto Pangilinan, Treasurer
- Noelle Smithhart, Secretary
- Addison Smith
- Paul Ehrlich
- Diakonda Gurning
- Juanita Merrifield
- Jonathan Nichols
- Jewell Tice
- Siri Quigley
- Past President, Wayne Hillard



*Left to Right: Pastor Priscilla Paris-Austin, Juanita Merrifield, Diakonda Gurning, Ann Wolfe, Paul Ehrlich, Noelle Smithhart, Patty Turnberg, Addison Smith, Jewell Tice, Kevin Johnsen, Armilto Pangilinan, Siri Quigley, Jonathan Nichols*

### **ICS Staff**

- Patty Turnberg, Executive Director
- Will Maier, Food Bank Manager
- Terrence Lewis, Recovery Program Coordinator
- Dave Saluskin, Hygiene Coordinator
- Shawna McMahon, Case Manager
- Janet Watness, Community Lunch Coordinator
- Ann Adam, Bookkeeper
- Reise Sample, Executive Assistant
- Lauren Santos, Pantry Assistant

**Immanuel Community Services**  
**Statement of Financial Activities - 2015 Annual Report**  
**January through December**

<b>Income</b>	
<b>Contributions</b>	
Individuals	99,019
Corporate Contributions	5,097
<b>Foundation/Non-profit Contributions</b>	
Board Restricted Funds	25,000
Food Resource Network	3,098
ILC Ministries Annual Grant	18,339
Immanuel Endowment Fund	12,000
Other Foundation/Funds	11,928
<b>Total Contributions</b>	<u>174,480</u>
<b>Government Grants/Contributions</b>	
City of Seattle Hygiene Grant	24,519
City of Seattle Recovery Grant	35,886
<b>Total Government Grants/Contributions</b>	<u>60,405</u>
<b>Other Income</b>	
Gain/(Loss) from Investments	(1,450)
In-Kind Auction Items	3,522
Investments	504
<b>Total Other Income</b>	<u>2,575</u>
<b>Total Support and Revenue</b>	<u><u>237,461</u></u>
<b>Expenses</b>	
<b>Program</b>	
Recovery	44,854
Hygiene	56,916
Food Bank	39,024
Mental Health Chaplaincy	16,667
Community Lunch	9,021
Fundraising	8,114
Management & General	74,383
<b>Total Expenses</b>	<u>248,979</u>
<b>Income over Expenses</b>	<u>(11,518)</u>



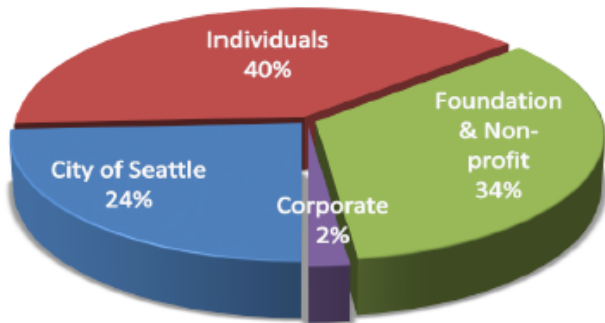
## Immanuel Community Services Statement of Financial Activities - 2015 Annual Report

### Balance Sheet

Dec. 31, 2015

Total Assets	391,768
Liabilities	2,973
Net Assets (Equity)	
Beginning Equity	29,306
Restricted	126,384
Unrestricted	244,623
Net Income	(11,518)
 Total Liabilities & Net Assets	 391,768

### Support & Revenue



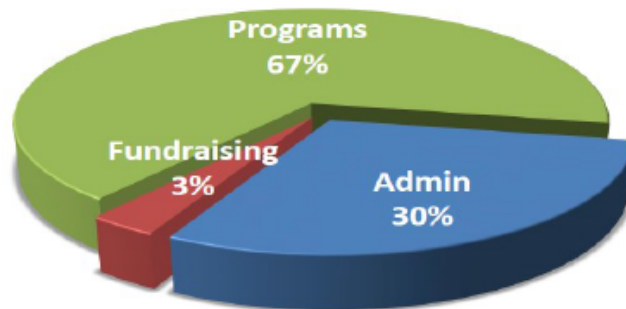
#### Support and Revenue Breakdown:

- 40% - Individuals
- 34% - Foundations & Non-profits
- 24% - City of Seattle
- 2% - Corporate

#### Expenses Breakdown:

- 67% - Programs
- 30% - Administration
- 3% - Fundraising

### Expenses



# P R O G R A M S

## FOOD BANK

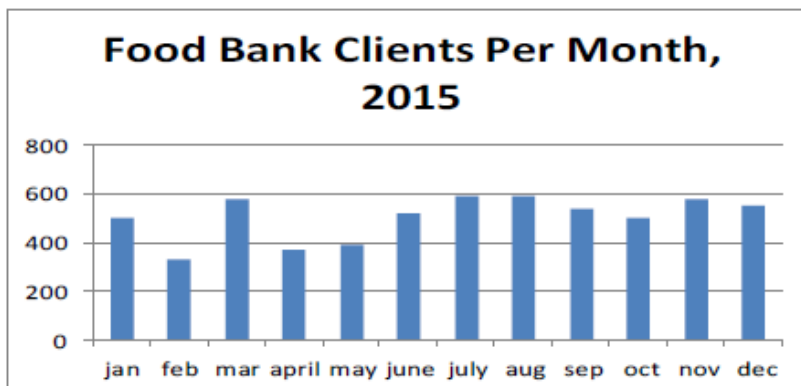
*Will Maier, Food Bank Manager*

This year has been full of wonderful memories as we continue to serve our clients an amazing selection of donated foods thanks to all of our partners and supporters. We weathered many changes in our donor and volunteer base, and found creative ways to adapt due to the tireless efforts of our volunteers.



Union Church has provided consistent support throughout this year. They have picked up food for the food bank, bagged our donations, and fed clients at the Hygiene Center. We feel very lucky to have such dedicated partners! Sage, the new volunteer manager of the hospitality center, maintains the tradition of offering hot beverages and food to those waiting in line for the food bank. It is such a joy to welcome and care for our clients in this way. We also mourned together the loss of our pianist Cora, who passed away this winter. We strive to honor her spirit by serving our clients with as much compassion as she shared with all those who knew her.

This year our food bank received more than 186,014 pounds of food, which fed 6008 clients and our core of volunteers, who consisted of more than 80 individuals and gave over 3255 hours of their time to keep the food bank doors open. We also brought in more than 20 new volunteers this year, welcoming groups from Microsoft and Everett Catholic Church to feed the hungry. We held a volunteer party over the holidays and raffled away gifts to our volunteers in gratitude for their hard work. We are continually appreciative of the generosity that enables us to feed those in need in our community and alleviate the burdens of so many.



### Food Bank FAST FACTS:

- *Over 6000 clients were served in 2015.*
- *More than 186,000 pounds of food were distributed in 2015.*

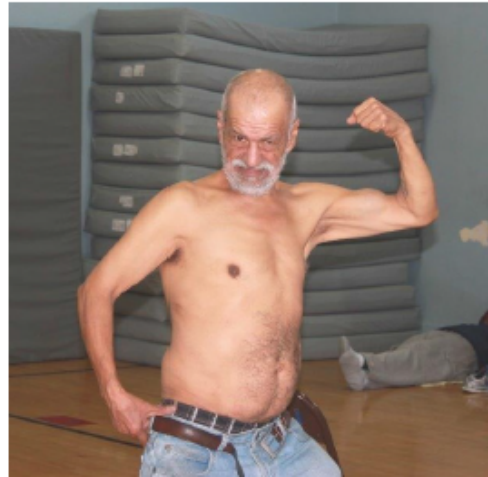
# P R O G R A M S

## HYGIENE CENTER

*Dave Saluskin, Hygiene Center Coordinator*

Monday through Friday from 8:00 am until noon, our Hygiene Center is open for business. Homeless men and women are welcome to come into our gym for a hot shower and a dry place to rest. We also provide laundry services and hot coffee. On Mondays, we are able to offer food (sandwiches, salads, yogurt, and more) donated by Amazon.

In 2015, we renewed our contract with the Mental Health Chaplaincy to bring their Companion Outreach Program to our Hygiene Center. Peer Support Specialists trained to provide companionship worked with many of our clients to foster healing and self-advocacy with the goal of transitioning them into a more safe and healthy environment.



### Hygiene Center FAST FACTS:

- Total Service Count: 5,473 visits
- Unduplicated Client Count: 59

## COMMUNITY LUNCH

*Janet Watness, Community Lunch Coordinator*

On the last Sunday of every month, ICS opens its doors and serves a nutritious hot lunch prepared by Janet and many volunteers who offer to help. We typically serve 150–175 people, and members of the congregation of Immanuel Lutheran come and join with others for this monthly meal. It is a good time for community-building and breaking bread together. Much of the food is donated, but some food is purchased each month to create a balanced meal.



### Community Lunch FAST FACTS:

*Approximately 2,000 people were fed through this program in 2015.*



# P R O G R A M S

## RECOVERY PROGRAM

*Terrance Lewis, Coordinator*

For men who are homeless and suffering from addictions to drugs and or alcohol, ICS offers a unique opportunity to live in a supportive clean and sober shelter while they work on their recovery. We have space for 15 men at a time, and most stay with us an average of nine months. We provide them with a mat on the gym floor, a locker for their belongings, lots of good food, and even more love!

The men are required to attend weekday classes at the Matt Talbot Center, our partner for decades. In the evenings and weekends, we are their home. They take turns cooking, cleaning and providing security for the building, and in exchange, they are warmly welcomed by the congregation of Immanuel Lutheran Church. Upon completion of their program, the men find housing, many of them next door to us at Williams Apartments or at the Traugott Apartments next to Matt Talbot.

*Recovery Program FAST FACTS:*  
*34 Men entered the program in 2015*





## **Immanuel Community Services Supporters**

We would like to thank the following Individuals, Corporations, and Organizations for their generous support of Immanuel Community Services in 2015.

### **2015 Corporate Donors**

Amazon  
Boeing Company's Gift Match Program  
Boeing Employees Community Fund  
Charles Schwab  
City Club  
Glazer's Camera  
iGive.com  
Scrip Rebate  
Skanska USA Building Inc.  
Starbucks Matching  
Touchstone SLU, LLC  
Umpqua Bank  
Vulcan  
Zipcar

### **2015 Foundation/Non-profit Donors**

Amazon Smile Foundation  
Benevity Community Impact  
Bill & Melinda Gates Fdn Matching Gifts  
Boeing Employees Community Fund  
Churchwomen of St. Stephen's  
Corp. of the Catholic Archbishop of Seattle  
Food Lifeline  
Food Resources Network Federation  
Holy Trinity Lutheran Church  
Immanuel Lutheran Church Endowment Fund  
Immanuel Lutheran Congregation  
Indonesian Lutheran Fellowship  
InFaith Community Foundation  
Lucky Seven Foundation  
Mirabella Washington Foundation  
St Marks Cathedral  
The Seattle Foundation  
Thrivent Financial for Lutherans  
Union Church

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### **2015 Individual Donors**

Abarr, Danah	Ball, Jessica	Brooks, Robert & Claire
Akin, John and Mary Stevens Family Fund	Ball, Steven & Schoeld, Susan	Brudnick, Steve & Susan Eakins
Allum, Jesse	Barton, Peter & Vaughnetta	Burchfield, Susan and Red
Alver, Barbara Byrne	Baumgartner, Karen	Butcher, Greg
Anderson, Mary S.	Baumgartner, Mia	Capitol Hill Hair
Anderson, Nathan	Baylor, David & Marjorie	Caple, Corey
Anderson, Roger H.	Beckham, Terry & Nancy	Carlson, Reed and Amy
Archambault, Curt	Benevity Community Impact	Casne, Martha & Samuel
Asmann, Carol	Benson, Peter	Chan, Rebecca
Backus, Carol & Ned	Berg, Robert and Margaret	Chang, Terrill & Janice Faull
Baer, Linda & Norman	Bergeson, Mearl	Chappelle, Virginia
Bakke, Harold & Martha	Blazek, Bob	Charles, Carol
	Bloom, David	Chatterton, Rick

## **2015 Individual Donors** continued

Chiu, Karen	Gowdy, Judy & John	Kennan, Brian
Choy, May	Grace, Ben	Kim, Amy
Christensen, Steven & Chris	Graff, Wendy	King, Rick
Coffman, William & Cathie	Grass, Chris	Kingsbury, Dennis
Coleman, Katherine & Lesh, Joey	Griffin, John & Kirsten	Kirkendall, Mary & Ben
Colman, Jack & Thelma	Groth, Delores D	Kiser, Melissa & Korathu, Prithy Ann
Compton, Patty	Hankin, Polly	Kitahata, Stacey & Gurning, Diakonda
Connor, Collen K.	Hard, Lawrence & Hylton	Klonowski, Joe & Emily
Conover, Michael & Meagan Powers	Haug, Peggy & Merrifield, Juanita	Knowles, Mary Ann
Corbin, Craig & Kimberly	Hedrick, Jean	Koll, William & Gloria
Cress, Brian & Lori	Hendrickson, Anita	Kovacs, James
Davis, Kathryn	Hendrix, Thomas & Carla	Kremer, Dr. Marion
DeHart, Anthony	Heneghan, Paul	Krikorian, Erica
Dotolo, Danae	Herb, Fred	Kroeger, Melody
Douglas, Lloyd	Herres, Kiamalise	Kuka, Edlira
Durant, Susan	Hesselbrock, Mary & Mark	Kuntz, Steve
Ehrlich, Mary & Paul	Hillard, Dale	Kushmerick, Martin & Patricia
Ellis, Catherine & William	Hillard, Wayne & Catherine	Kussick DDS, Hal
Epstein, Josh	Ho, Christine	Kuypers, Jane & Carlton, David
Erdman, Claudia & Bob	Hohman, Theresa	Lahti, John M
Erickson, Ann	Holeman, Diana	Lee, Dena
Erlander, Dan & Karen	Holloway, Olang	Lienenlueke, Christina
Feetham, Tim & Elizabeth	Holy Trinity Lutheran Church	Lodish, Deborah
Fern, Anna	Hooper, Jessie & Matt	Loeken, J. M.
Field, Carl	Hughes, Nancy	Loeken, Janiese Ann
Firmani, Mark	Hursey, Ann	Longhi, Gail
Fisher, Margaret	Indonesian Lutheran Fellowship	Longin, Karen
Ford, Jessica	Isaac, Carol	Lono, Vanessa
Formea, Gina	Israel, Thomas	Lozano, Scott & Jaleh Sadravi
Frick, David & Sample, Haley	Jagow, James	Lund, Maryann
Friedhoff Jr., William	James, Anne & Christopher	Lund, Paul & Holly
Friis-Mikkelsen, John	Jerrett, Amy	Lundquist, Richard & Joan
Gamrath, Dr. James & Ellen	Johnsen, Deborah	Lyons, Jane
Gates, Steve	Johnsen, Kevin	MacKenzie, Dr. Alan
Gigante, Nancy	Jordan, Nancy	Mahoney, Meg
Glueck, Emily & William	Josephson, Karen	Malone, Linda & Steve
Golde, Hellmut & Marcy	Kapek, Ashley	

**2015 Individual Donors** continued

Mason Jay Blacher & Associates	Platt, Judith	Shuck, Kathleen
McQuaid & Co., M.	Pokorny, Eric	Sieckman, Gail
Meilina, Tetty	Post, Joshua	Sievers, Michelle & Joseph
Merk, Valerie	Potter, William & Joan	Smith, Addison
Mickelson, Matt & Jolin, Marilee	Quigley, Siri	Smith, Verna & Holly
Moe-Labeda, Ronald & Cynthia	Quigley, Timothy & Letitia	Smithhart, Noelle
Mokee Girls	Rasmussen, LaVonne	Somers, Kate
Moore, Bob & Peggy	Reast, Joanna	St. Louis, Doris
Moss, Christine	Reiner, Marta	Starup, Doug & Parker- Henderson, Sally
Murphy, Justin	Reni, Paul & Heath, Ann	Stewart, Timothy & Curran, Rose
Napitupulu, Hasudungan	Rensvold, Sandra	Stoloff, Judith
Napravnik, Mary Ann	Reynolds, Rick	Tabukang, Angella
Newton, Joyce	Richey, Herman & Jane	Taylor, Bronwen
Nichols, Jonathan	Riggs/Sivesind Family Trust	The Sample Family Fund
O'Connell, Elizabeth & Richard	Roehl, Al & Lori	Thomas, Anders
Obermeyer, Kathryn	Romoser, Tracy & Michael	Thompson, Sylvia
Oistad, Georgia	Sauer, Ann & Ladner, Richard	Tice, Jewell
Olsen, Judy Harris	Schecter, Marshall	Tucker, Roger
Pangilinan, Armilto & Richard Israel	Schmautz, Tamara	Turnberg, Wayne & Patty
Pathe, Louise	Schoeld, Kristi	Valdok, Randi
Pederson, MaryLou & Sam	Schoeld, Rachel & Jim	Wahlstrom, Leslie & Karen
Pehrson, John H.	Schweikhardt, Richard & Judith	Warner, Joanie
Perdue, Margery	Seitel, Gloria	Watness, Janet
Perrin, Edward & Carol	Seitel, Peter & Geier, Jan	Wilson, Nancy
Peterson, Mary J.	Serold, Christine	Wolfe, Ann
Peterson, Susan	Seymour, Kathleen	Yeadon, Keith
Pikes, Scheila Denise	Shephard, John & Beth	

**2015 "In Honor Of" Donors**

<b><u>Donors</u></b>	<b><u>In Honor Of</u></b>
Ball, Jessica	Jim & Rachel Schoeld
Schoeld, Kristi	Steven Ball
Kitahata, Stacey & Gurning, Diakonda	The Kitahata Family
Baylor, David & Marjorie	Tim & Betty Feetham

**2015 "In Memory Of" Donors**

<b><u>Donors</u></b>	<b><u>In Memory Of</u></b>
Taylor, Bronwen	John Taylor
Bakke, Harold & Martha	Bob Erdman
Durant, Susan	Martha Bakke
Kremer, Dr. Marion	Martha Bakke
Valdok, Randi	Martha Bakke
Schoeld, Rachel & Jim	Martha Bakke
Longin, Karen	Martha Bakke



*Volunteer with*



**YOU can make a difference.**

Immanuel Community Services has multiple volunteer opportunities where individuals and/or groups can match their talents with the community's needs. Visit [www.icsseattle.org](http://www.icsseattle.org) for opportunities and consider one of the following:

**ORGANIZE** – a hygiene drive, a food bank drive or a fundraiser with your family, friends and co-workers.

**VOLUNTEER** – come help with our food bank or community lunch

**FORM A BREAKFAST OR SUPPER CLUB TEAM** – If you can provide the volunteers and the food, we can provide you with the use of our kitchen and many hungry mouths to feed. Come early and serve breakfast in the Hygiene Center or come mid-afternoon and cook for and dine with the men in our Recovery Program Shelter.

**MAKE A GIFT** – We always welcome your financial gifts. You may donate online at [www.icsseattle.org](http://www.icsseattle.org), by phone by calling 206-622-1930 or by mailing a check to: Immanuel Community Services, 1215 Thomas Street, Seattle, WA 98109.

WANT TO LEARN MORE?

We are happy to provide you with a tour of our programs, all located in Immanuel Lutheran Church. Call to arrange a tour at (206) 622-1930. We welcome your interest.

**Immanuel Community Services  
1215 Thomas Street  
Seattle, WA 98109**