



2017 Annual Report

Our mission is to alleviate the effects of poverty, hunger, homelessness and addiction by providing community-based social services to those in need.

Message from the Board President and Executive Director

Dear Friends:

This year has been a year of transition; a year of challenges and a year of blessings! Amidst all of the changes, we have continued to serve those in-need throughout South Lake Union with compassion and dignity. We are honored to present the 2017 Annual Report to you with joy and confidence that we will continue to be the steady hand to those who are hungry, homeless or struggling to overcome addictions.

With the shifting of funding priorities for the City of Seattle Human Services Department, we suddenly found that our programs do not fit into the new mold for shelters and our emergency services funding was not renewed for 2018.

This contract counted for 20% of our annual budget but we have been surprised, honored and delighted by amazing gifts that have offset this challenge and brought hope. Hope comes in the form of cookie sales by a local student, generous donors in our community and local apartment buildings holding coat/glove drives. Also, for the first time in Immanuel Community Services history, we received a grant from United Way for our work in the Hygiene Center. This award allowed us to extend our hours in the Hygiene Center which allows us to provide more services and more time each day that our unsheltered neighbors have a safe place to find respite from the outdoors.

ICS's mission is to alleviate the effects of poverty, hunger, homelessness and addiction by providing community-based social services to those in need. This mission has never been so important as it is right now. We care for our neighbors who live on the margins and we serve our brothers and sisters who are invisible and forgotten by others. We are committed to continue to provide FOOD for those who are hungry, HYGIENE for those who are homeless and RECOVERY for those who struggle with addiction!

Transition and change has also been the theme for many of the guests and residents we serve. The Hygiene Center saw eight of their regular guests and 19 graduates from our Recovery Program Shelter find permanent housing!! Several others took the leap to go to treatment or reunite with their families.

None of this amazing work would be possible without you and we are profoundly grateful for your generosity, support, encouragement and continued leadership.

Sincerely,



Kevin Johnsen
Board President



Shawna McMahon
Executive Director

ICS Board of Directors

- Kevin Johnsen, President
- Wayne Hillard, Treasurer
- Noelle Smithhart, Secretary
- Paul Ehrlich
- Rick Friedhoff
- Jonathan Nichols
- Siri Quigley
- Anders Thomas



Left to Right: Rick Friedhoff, Paul Ehrlich, Anders Thomas, Wayne Hillard, Noelle Smithhart, Siri Quigley, Jonathan Nichols, Kevin Johnsen

ICS Staff

- Shawna McMahon, Executive Director
- Dave Saluskin, Hygiene Coordinator
- Jameson Jones, Development & Program Assistant
- Janet Watness, Community Lunch Coordinator
- Michael Disney, Food Services Coordinator
- Terrence Lewis, Recovery Program Shelter Coordinator
- Ann Adam, Bookkeeper

Looking to stay up to date on ICS news?



@ICS.Seattle



@icsseattle



@ICS_Seattle

Follow us on Social Media!

Immanuel Community Services
Statement of Financial Activities - 2017 Annual Report

Income

Contributions

Corporate Contributions	11,674
Foundation/Non-pft Contribution	
Food Resource Network	3,045
ILC Ministries Annual Grant	18,000
Immanuel Endowment Fund	9,000
United Way Contract	10,000
Foundation/Non-pft Contribution - Other	42,385

Total Foundation/Non-pft Contribution	82,431
---------------------------------------	--------

Individuals	152,340
-------------	---------

Total Contributions	246,445
---------------------	---------

Gain/Loss from Investments	16,582
----------------------------	--------

Government Grants/Contributions

City of Seattle Hygiene Grant	28,784
-------------------------------	--------

City of Seattle Recovery Grant	36,896
--------------------------------	--------

Total City Grants/Contributions	65,680
---------------------------------	--------

Miscellaneous Revenue	531
-----------------------	-----

Total Income	329,238
--------------	---------

Expenses

Program

Recovery	43,302
----------	--------

Hygiene	60,150
---------	--------

Hygiene Case Management	80,281
-------------------------	--------

Food Bank	66,238
-----------	--------

Community Lunch	9,017
-----------------	-------

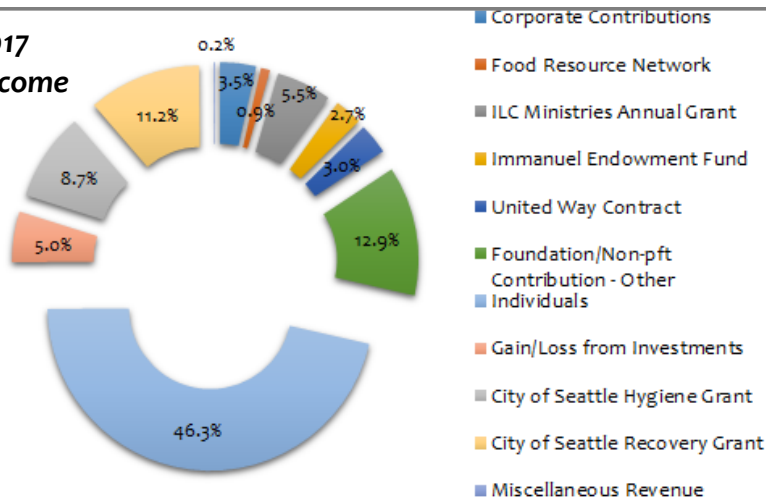
Fundraising	21,543
-------------	--------

Management & General	53,714
----------------------	--------

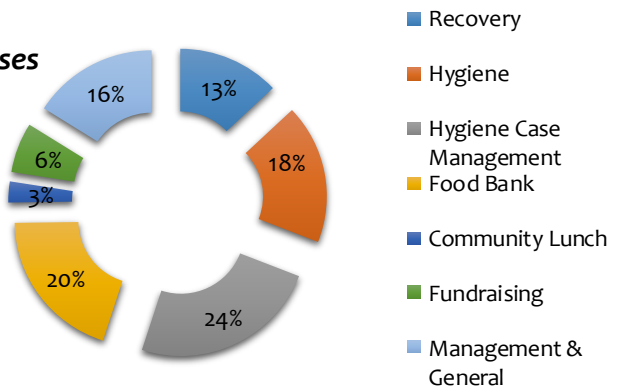
Total Expenses	334,245
----------------	---------

Net Income	-5,007
------------	--------

2017 Income



2017 Expenses



2017 ASSETS

Current Assets

Total Checking/Savings	203,509
Total Accounts Receivable	11,308
Total Other Current Assets	10,856

Total Current Assets

225,673

Fixed Assets

Total Furniture and Equipment	959
Total Leasehold Improvements, RR	70,438
Total Van	22,429

Total Fixed Assets

93,826

TOTAL ASSETS

319,499

2017 LIABILITIES & EQUITY

Total Liabilities

3,623

Equity

Opening Balance Equity	29,306
Total Temp. Restricted	
Net Assets	126,384
Unrestricted Net Assets	186,018
Net Income	-25,833

Total Equity

315,875

TOTAL LIABILITIES & EQUITY

319,498

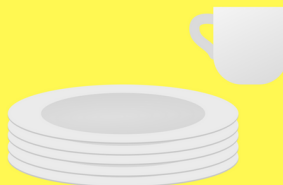
Community Lunch

Janet Watness, Community Lunch Coordinator



2017 marks the 15th year of Community Lunch. What started out as a bowl of turkey soup with bread has evolved into a complete, filling, nutritious meal. Last Sunday was turkey, mashed potatoes with gravy, stir fried vegetables, tossed salad and apple crisp for dessert. Our numbers have dropped a bit, since there are more meals available on Sundays, but we are frequently told our Community Meal is still the best. We serve many new friends every month and we see so many regular folks - many who are no longer homeless, folks from the neighborhood, some who come many miles to enjoy our commitment to community. We are very grateful to our donators for their generosity. I am especially grateful for our volunteers, who make our monthly meal possible. But, we need more Saturday volunteers to help with prep. (Ben and Mary are 91 years old and would appreciate a little help!) Thank you!

Did you know...



...that we served approximately
1550 meals through our
Community Lunch in 2017?

Food Bank

Michael Disney, Food Services Coordinator



The Food Bank made a few changes in 2017. We expanded our days of operation to provide weekly (as opposed to bimonthly) service every Monday. This allows us to both serve more people and distribute more food. We also moved the location of the food bank from the Parish Hall to the pantry. In so doing, we have streamlined the process for ourselves and our clients. We no longer have to move the food across the alley from the pantry to the Parish Hall, and our clients no longer have to wait out in the cold until it's their turn to shop.

We now have a waiting area in the Parish Hall for our food bank clients. Before they shop, they can come inside and rest. Thanks to our generous donors at grocery

Did you know...

...that we distributed 324,072 pounds of food to 3,216 households through our Food Bank in 2017?



rescue, we are able to provide them with coffee and pastries as they wait. Adding this extra bit of hospitality helps create a warm and welcoming atmosphere of community and neighborhood for our clients!

Hygiene Center

Dave Saluskin, Hygiene Center Coordinator



Hygiene by the numbers:

Clients Served: 348

of Showers: 5,293

Housing Assignments: 26

Meals Served: 267

Loads of Laundry: 805

Clients Placed in Permanent Housing: 8

We continue to hand out toiletries, provide showers and wash laundry for the homeless guests who come to ICS. Now, with our extended hours, we can also feed them breakfast, too.

Supportive Services offered:

- Drop-in Nurse twice a month



- Mental Health Outreach every two weeks

- On-site health testing (HIV, Hepatitis C, etc.) quarterly



- ORCA Card sign-ups monthly

- Flu shots



- Dental services monthly

- Hot meals daily



I am happy that we can give them a place to rest – a place to get out of cold weather and out of rain – a safe place to come inside. They get a nice hot shower, a cup of coffee and nice clean clothes. We make sure they can be clean and help them get healthy.

I try to give them a sense that there are people that still care. We won't kick them in the corner and leave them there. The work we do here at the Hygiene Center helps people so they can feel like they are still people & feel human.

Recovery Program

Terrence Lewis, Recovery Program Shelter Coordinator

An ICS Recovery Program Success Story

The success of our program can be seen in the example of a recent graduate of the program who struggled with alcoholism for decades. It ruined his family life and his business life. He had failed at prior treatment programs multiple times and eventually found his way to Matt Talbot. He moved into our Recovery Program Shelter so he would have a safe, clean place to live while he attended Matt Talbot Center for intensive outpatient treatment. Because he had a safe place off the streets, a bed and food on the table, he didn't have to worry about how he would survive but could focus all of his attention and work on his recovery.

It wasn't an easy path and after a few months, he relapsed but he immediately decided to get back on track. He returned to inpatient treatment and when he completed treatment, he returned to ICS... and the rest as they say is history! When he started regaining his health and embraced the tools needed to maintain recovery, he transitioned into the second phase of his program and returned to school, pursuing a degree in computer science through a local community college. This career path now promises him a middle-class supporting wage.

Then one day, while on campus, he unexpectedly ran into one of his daughters he had not seen in over a decade. She was so impressed with his complete change of being and sobriety, they have been meeting weekly getting to know one another again. She also brought one of her brothers along who has started reuniting with him as well. The overwhelming gratitude this individual feels was recently expressed in his comment at his phase 2 graduation when he stated, "someone pinch me because this has to be a dream come true."

Did you know...

...that men who stay in the ICS Recovery Program Shelter 120 days have a 92% success rate to stay sober, move into permanent housing and stay housed?



2017 Highlights

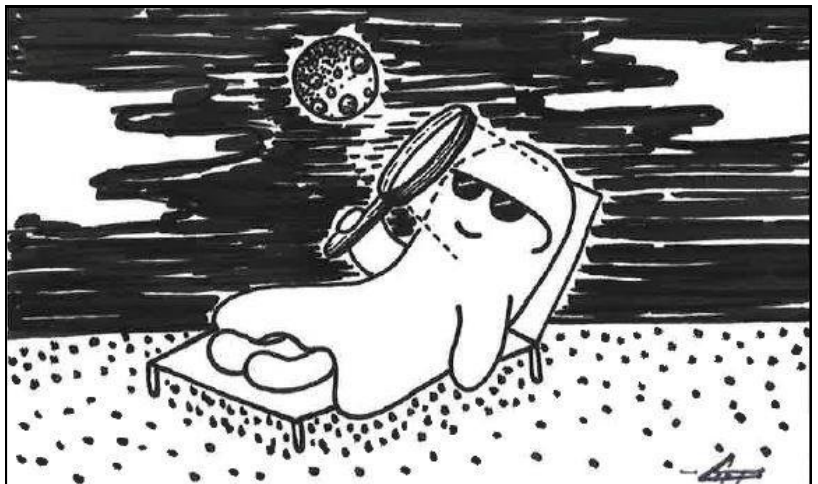
A Hygiene Center
fiesta in honor of
Latin American
Independence!



Thank you, NBBJ, for
donating to our Annual
November Turkey Drive!
Because of your
generosity, every person
in Food Bank received a
turkey and each
participant in our other
programs received a hot
turkey meal!



Cooper, one of the guys in our Shelter, undertook the November
Everyday Drawing Challenge this past year. Here you see a ghost
“moonbathing” to catch up on some lost Vitamin D from this grey
Seattle winter!

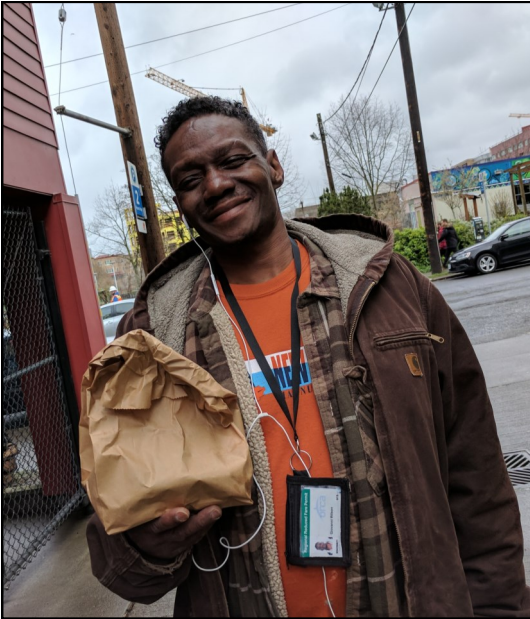


2017 Highlights continued...

Martin makes his
U.S. citizenship
oath!



Giovanni with a nourishing sack lunch from
Union Church!



Pastor Priscilla administering ashes for a
special Hygiene Center Ash Wednesday service



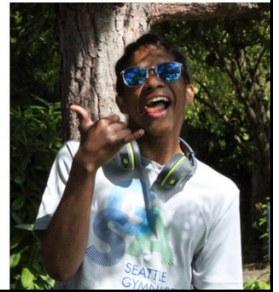
A culinary lesson
in healthy eating
from Cooking
Matters for the
guys in our
Shelter!

2017 Fundraisers

2nd Annual Putt Putt Golf Tournament



Addison's Awesome Squad celebrates their victory!



2017 ICS Benefit Breakfast



Reggie Carey, our Client Speaker, discusses his moving journey from homelessness to housing.

King County Council Chair Joe McDermott, our Keynote Speaker, weighs in on the Homeless Crisis.



Ben Whitney, a Recovery Client, treats our guests to music while they eat.



Immanuel Community Services Supporters

We would like to thank the following Individuals, Corporations and Organizations
for their generous support of Immanuel Community Services in 2016.

2017 Individual Donors

Alfonsi, Lorraine	Chiu, Karen	Greene, Jamie & Lynn
Algeo, Cindy	Christensen, Steve and Chris	Greenwood, Jennifer
Algeo, Paul and Kevin Johnsen	Christianson, Andrea	Griffin, John and Kirsten
Allum, Jesse & Leyla	Coffman, William and Cathie	Guiberson, Mary
Amaro, David	Colleran, Jessica	Gurning, Diakonda and Stacy Kitahata
Andeen, Gabriel	Collins, James & Kaitlyn	Guzman, Kelly & Hector
Anderson, Lisa	Colman, Thelma	Hard, Lawrence and Hylton
Anderson, Mary	Conover, Michael and Meagan Powers	Harris, Karinda
Anderson, Nathan	Crump, Zara	Harrison, Ellen
Antonicich, Carole	Cummins, Jenny & Richard	Havenga, Shirley
Archambault, Curt and Carla	Curry, Matthew	Hedrick, Jean
Askov, Nickie and Warren	Curtis, Benjamin	Hendrix, Thomas
Aspiri, Ray & Edith	Daniels, Kristy	Heneghan, Paul
Bakke, Harold	Davis, Dianna	Hertel, Erin and Ken
Ball, Steven and Susan Schoeld	Dilworth, John	Hicks, Gloria
Bauman, Mary	Dotolo, Danae and Kathleen Weber	Hillard, Wayne and Catherine
Baumgartner, Karen	Eastman, Megan and Fred	Hillard, Dale
Baumgartner, Mia	Ebenezer, Arul	Hilling, Linda
Baylor, David	Efroymson, Gail	Hinrichs, Chris
Berg, Patty	Ehrlich, Mary & Paul	Hjorten, Christina & Ryan
Bergeson, Mearl	Eisinger, Alison	Holeman, Diana
Besserman, Karen	Elliott, Andi	Hougen, Janice
Besunder, Amy	Ellis, Catherine and Bill	Israel, Richard and Armilito Pangilinan
Blake, Ann	Epstein, Josh	Jackson, Cindy
Blevins, Jerry and Ellen Schell	Erdman, Claudia	Jagow, James
Boram, Beth	Erickson, Ann	Jimenez, Adriane
Boreson, Robert and Jacalyn	Erickson, Kirsten	Jimenez, Tanya
Borowski, Sara	Erlander, Dan and Karen	Johnsen, Deborah
Bowerman, Janice	Eubanks, Shirley	Johnsen, Mark
Bowerman, Kit	Ewing, Chris	Johnson, Adam
Bowns, Nick & Moey	Faul, Annemarie	Johnson, Berland & Diane
Boylan, Beth	Faul, Jennifer and Darin	Johnson, Gregg
Brandt, Thea Lehming	Faull, Jan	Johnson, Joel
Brandt, Adam	Fisher, Margaret and Mark Stanish	Johnson, Stephanie
Bratt, Nicole	Formea, Gina	Johnson, Steve
Brauchli, Holly and Jonah Dunham	Foster, Carolyn	Johnston, Douglas
Breton, Kristine	Fraley, Deborah	Jones, Laura
Brewer, Wade	Frelot, Jasen & Hannah	Jorstad, Carolyn
Brewster, Sandy	Frick, David	Kean, Aaron & Kimberly
Brooks, Robert and Claire	Friedhoff, Rick	Keleman, Phoebe
Bruce, Gretchen	Friedrich, Kevin	Kennedy, Samuel
Buen Abad, Jose	Froh, Kelly	Kern, Stacy
Burchfield, Susan and Red	Gala, Andy	King, Bradford
Burke, Kate	Gamrath, Ellen	King, Kara
Buss, Darlene	Garlough, Michael	Kingsbury, Dennis
Byrne, Brandon	Geier, Jan and Peter Seitel	Kirkendall, Mary and Ben
Byrne-Alver, Barbara	Geppert, Brian	Kiser, Cynthia
Carlton, David and Jane Kuypers	Gigante, Nancy	Kleeman, Emily & Joe Klonowski
Casne, Sam and Martha	Girls, Mokee	Kleinhans, Monique and Bob Blazek
Cavanaugh, Michael & Susan	Goehner, Desta	Kluding, James and Kathleen Shuck
Cayz, Deb	Golde, Hellmut & Marcy	Knowles, Mary Ann
Chang, Ashley	Grant, Hillary & Jeff	Ko, Karen
Chang, Terrill	Grass, Chris	Koll, William and Gloria
Chappelle, Virginia	Green, Matthew Ann	Korathu, Prithy Ann & MJ Kiser

2017 Individual Donors continued...

Kurtz Pokorny, Jessica	Newton, Joyce	Sherman, Michael and Kathy
Kushmerick, Patricia	Nichols, Alice	Sieckman, Gail
Ladner, Richard and Ann Sauer	Nichols, Elida	Simpson, Pat
Lahti, John	Nichols, Jonathan	Smith, Andrew
Landis, Gregory and Ann Logerfo	Notkin, James and Renee	Smith, Benjamin
Langelier, Chris	Obermeyer, Kathy	Smith, Brittany
Lantry, Megan	O'Connell, Elizabeth and Richard	Smith, Bruce
Lee, Hakme	Olsen, Judy and Ron	Smith, Joshua
Lemus, Patricia	Olsen, Kay	Smith, Mary
Lesh, Joey and Katherine Coleman	Olsen, Linda and Paul Benz	Smith, Monica
Levine, Lisa	Pargas, Jennifer	Smith, Philip & Lawry
Limp, Jason	Paris-Austin, Anthony & Priscilla	Smith, Sandra
Lipke, Kari and Joanne Engquist	Parken, Jean	Smith, Verna and Holly
Lodish, Deborah	Pathe, Louise	Smithhart, Noelle
Loeken, Janiese	Pederson, MaryLou and Sam	Southerton, Gary
Loeken, J. M.	Pedersen, Sonya	Stoloff, Judith
Longin, Karen	Pehrson, John	Stout, Penrose
Lono, Vanessa	Perdue, Margery	Strahan, Anna
Lund, Maryann	Petersen, Glenn	Strand, Kathy and Paul Carlson
Lund, Paul and Holly	Petersen, Thea	Strunk, Claire
Lundquist, Rick and Joan	Peterson, Bob	Syracopoulos, Thalia
Lundring, L K	Peterson, Susan	Szeto, Amy
Magnano, Fr. Paul	Post, Josh	Tamura, Miki
Magruder, Ruth	Potter, William and Joan	Tanzer, Ken
Marmer, Atit	Powell, Linda	Taylor, Ariel
Mastel, Raphael	Powers, Ashley and Addison Smith	Taylor, Bron
Matney, Claire	Powers, Daniel	Thenell, Pat
Mayer, Jaime	Press, Sarah	Thomas, Anders
Mayer, Karl	Quigley, Siri and Adam Johnson	Thomas, Ann & Larry
Mays, Sandra	Quigley, Timothy and Letitia	Thompson, James
McDermott, Joe	Rayner, Rebecca	Thompson, Sylvia
McGinn, Kevin	Reast, Jo and Tim	Tice, Jewell
McLellan, Rusty	Reed, Alan	Tift, Sara
McMahon, Carol & John	Reeder, Shirley	Tucker, Roger
Merrifield, Peggy Haug and Juanita	Reni, Paul and Ann Heath	Turnberg, Patty & Wayne
Middendorf, Chuck	Reyes, Lisa Crown	Urness, Louise
Miller, Terry L. & Debra Shank	Reynolds, Rick	Utt, Michael
Mitchell, Amanda	Richter, Thomas	Van Buskirk, Christine & Thomas
Moe-Lobeda, Ron and Cynthia	Rigg Hillard, Dustin and Julianna	VanNimwegen, Donald
Monsen, Robert	Riggs, Jayne and Stan Sivesind	Wahlstrom, Leslie and Karen
Mooney, Suzanne and Brian	Rivers, Lionel	Watness, Janet
Moore, David	Robertson, Nora	Welker, Kelly
Moore, Peggy and Bob	Rodgers, Margaret	Wells, Diana
Moorhouse, Brad & Lindsey	Ronning, Nada	Westling, Heidi
Moorhouse, David & Kathy	Roseth, Katherine	White, Pauline
Moorhouse, Mike	Roy, Rebecca	Wild, Lorie & Silas
Moorhouse, Scott	Sadravi, Scott Lozano and Jaleh	Wildermuth, Deanna
Moran, Nickie	Sather, DeMar & Pat	Wilkinson, James
Morlan, Michelle	Sather, Kim	Williams, Ken & Carol
Moss, Christine	Schmautz, Tamara	Wilson, Karianna
Moynahan, Jaclyn	Schoeld, Rachel and Jim	Wilson, Wayne
Myers, Charlotte	Sebelius, Brandon	Winn, Norman
Myers, Irene	Seidel, Daniel	Wolfe, Ann
Namtvedt, Michael	Seidel, Ruth	Yeadon, Keith
Naprawnik, Mary Ann	Seitel, Gloria	Young, Dawn & Richard
Nelson, Kelly	Serold, Christine	
Newcomer, Bradley	Seward, Nicole	

In Honor Of

Christine Serold

Anonymous

Jack Colman

John Lahti

Jared Boreson

Robert & Jacalyn Boreson

Mary & Ben Kirkendall

Kelsey Kamp

MJ Kiser

Katherine Roseth

MJ Kiser & Rick Friedhoff

The Seattle Foundation

Patty Turnberg

Robert & Claire Brooks

Paul Algeo & Kevin Johnsen

Claire Strunk

Meagan Powers & Michael Conover

Renee Austin

Jessica Colleran

Shawna McMahon

Patty & Wayne Turnberg

Siri & Iain Quigley

Timothy & Letitia Quigley

Steven Ball & Susan Schoeld

Rachel & Jim Schoeld

Susan Burchfield

Erin & Ken Hertel

The Paris-Austin Family

Christine Serold

Mary Anderson

Meagan Powers & Michael Conover

Steve & Chris Christensen

Wayne Hillard

Nada Ronning

In Memory Of

Barbara VanNimwegen

Jenny & Richard Cummins

Michael & Kathy Sherman

Dana Denman

Ann Wolfe

James Gamrath

Ellen Gamrath

Janet Warner

Nicole Bratt

John Taylor

Bron Taylor

Kenny Panetta

Maryann Lund

Rev. C. I. "Jerry" Lund

InFaith Community

Foundation

2017 Foundation/Non-profit Donors

Archdiocese of Seattle

Beeks Family Legacy Foundation

Evangelical Lutheran Church in America

Food Lifeline

Food Resources Network Federation

Immanuel Lutheran Church Endowment Fund

Immanuel Lutheran Congregation

InFaith Community Foundation

Lucky Seven Foundation

Mark and Ellen Stinski Foundation

Mirabella Washington Foundation

Multi-Service Center

Queen Anne Helpline

Solid Ground

St. Mark's Cathedral

The Sample Family Fund

The Seattle Foundation

Thrivent Financial for Lutherans

Union Church

United Way of King County

2017 In-kind Donors

Alex Sitnik

Amazon/Bon Appetit

Ann Wolfe

Atit Marmer

Blacks at Microsoft (BAM)

Bush School

Cascade People's Center

Espresso Vivace

Excell Contractors

Flatstick Pub

Friends at Mirabella

Food Lifeline

Immanuel Lutheran Giving Tree

Immanuel Lutheran Women

Interbay Golf Course

Kathy King

Kells Irish Restaurant & Bar

Kelly & Hector Guzman

Latter Day Saints Elliott Bay Ward

Mary Ann Napravnik

Metropolitan Market

Midnight Cookie Company

Minor Avenue Children's House

Nancy Gigante

Northwest Harvest

Populuxe Brewing Company

Priscilla Kampa-Smithhart

Salvation Army

Shirley Reeder

Solid Ground

South Lake Union Discovery Center

Touchstone SLU, LLC

Trader Joe's

Union Church

Veer Lofts

Whole Foods

Women of Faith Lutheran

And all the rest of you who dropped off donations!

2017 Corporate Donors

Amazon Smile Foundation

Benevity Community Impact

Boeing Company's Gift Match Program

Capitol Hill Hair

Charles Schwab

City Club

Conoco-Phillips Matching Gifts

Deutsche Bank Americas Foundation

Firmani + Associates

iGive.com

NBBJ

Patricia Brennan Architects

Pickett Street Properties

Salesforce

Scrip Rebate

Starbucks Matching

Touchstone SLU, LLC

Umpqua Bank



How You Can Help!



Come make a difference with us!

ORGANIZE a Food Drive or Hygiene drive or collect items for cold weather!

VOLUNTEER to help with Food Bank, Community Lunch or Hygiene Center!

FORM A BREAKFAST OR SUPPER CLUB TEAM! Serve breakfast in the Hygiene Center or cook dinner for and dine with the men in our Recovery Program Shelter.

MAKE A GIFT! We always welcome your financial gifts. You may donate online or mail us a check!

WANT TO LEARN MORE?

Contact us at info@icsseattle.org or 206-622-1930 for more information about these opportunities. Visit us online at www.icsseattle.org!

WANT TO MAKE A VISIT?

We are happy to provide you with a tour of our programs, all located in Immanuel Lutheran Church. Contact us to arrange a tour. We welcome your interest.

Immanuel Community Services

**1215 Thomas Street
Seattle, WA 98109**

(206) 622-1930 ~ www.icsseattle.org ~ info@icsseattle.org