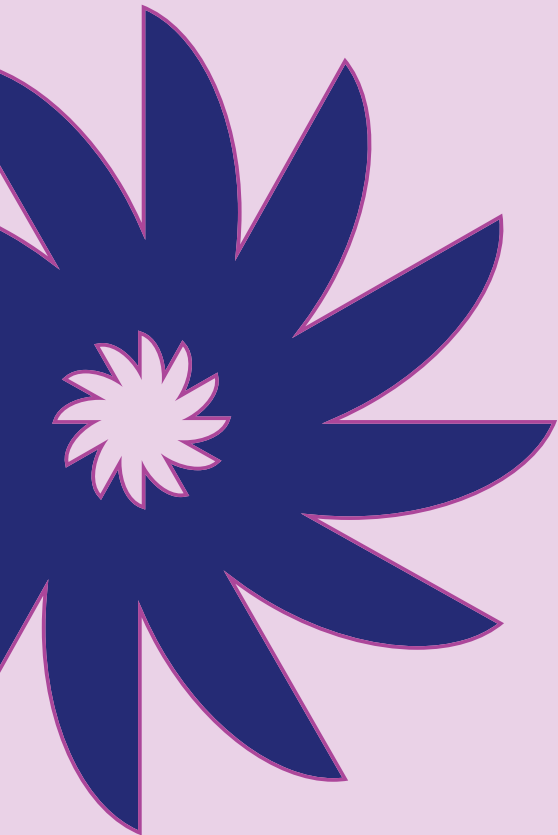




2024 IMPACT REPORT



Hope. Dignity. Community



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Who We Are

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Board of Directors

Elizabeth Reilly, Board Chair
Renee Notkin, Vice Chair
Jaime Cardenas, Treasurer
Hakme Lee, Secretary
Curt Archambault, Immediate Past Chair
Mark Evans
Jay Pershing
Josh Post
Anders Thomas
Erik Wilson-Weiberg
MJ Kiser, ILC Liaison
Pastor Priscilla Paris-Austin, *Ex-Officio*
Shawna McMahon, Staff



Staff

Shawna McMahon, *Executive Director*
Natalie Dewey-Smith, *Development & Communications Manager*
Benjamin Garrett, *Hygiene Center (Dave's Day Center) Coordinator*
Kayla Mildren, *Homeless Services Manager*
Caroline Roers, *Food Services Manager*
Rodrigo Sanchez, *Food Access Coordinator*
Janet Watness, *Community Lunch Coordinator*
Terrence Lewis, *Recovery Shelter Coordinator*
Michael Dart, *Bookkeeper*

Recovery Shelter

The ICS Recovery Shelter provides a safe, supportive, and substance-free environment for men committed to overcoming addiction. Up to 15 residents stay with us while actively participating in Intensive Outpatient Treatment at the Matt Talbot Center.

At ICS, we offer more than just a place to sleep—we provide nourishing meals, a stable home, and the resources needed to focus on recovery. Through life skills training and a structured, supportive community, we help residents build a strong foundation for lasting independence.

Dave's Day Center

Dave's Day Center (formerly ICS Hygiene Center) is open weekdays from 8am-2pm to anyone experiencing homelessness. We provide a welcoming environment to those who need a safe place to wash clothes, take a shower, enjoy two hot meals and find a few hours of respite from the outdoors.

Guests receive a hot lunch, toiletries, razors, shampoo, deodorant, soap, clothes, blankets and survival supplies like socks, rain coats & hand-warmers. These critical survival services allow people the opportunity to work, work on housing and other daily activities with dignity.

SLU Food Bank at ICS

The ICS Food Bank serves approximately 414 households (610 people) per month. Open on Mondays each week to anyone who needs help putting food on their table, no matter where they live or financial situation.

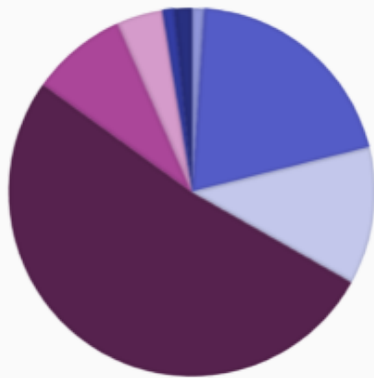
Many of our visitors are on fixed incomes and while some receive food stamps, it is not enough to provide adequate nutrition through the month.

Community Lunch

Once a month, a team of volunteers prepares a warm nutritious meal for anyone who would like to enjoy a hot meal and friendly conversation. For those that are hungry, it is a welcome hot meal. For those that are isolated & live alone, it provides community and conversation with neighbors.

Financial Highlights

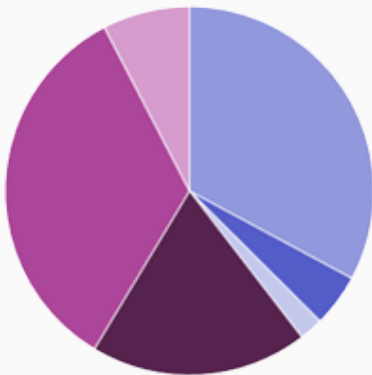
Revenue



- Corporate
- Foundation/Nonprofit
- Government
- Individuals
- Endowment Fund
- ILC Ministries
- Church
- Miscellaneous

| Category | Amount | Percent |
|----------------------|------------------|-------------|
| Corporate | \$5,172 | 1% |
| Foundation/Nonprofit | \$92,711 | 20% |
| Government | \$55,942 | 12% |
| Individuals | \$240,146 | 52% |
| Endowment Fund | \$39,300 | 8% |
| ILC Ministries | \$19,000 | 4% |
| Other Churches | \$5,012 | 1% |
| Miscellaneous | \$6,735 | 1% |
| Total | \$464,018 | 100% |

Expenses



- Management/General
- Fundraising
- Community Lunch
- Food Bank
- Hygiene Center
- Recovery Shelter

| Category | Amount | Percent |
|--------------------|------------------|--------------|
| Management/General | \$187,973 | 33% |
| Fundraising | \$26,389 | 5% |
| Programs | \$357,685 | 63% |
| Total | \$572,047 | \$100 |

Revenue

\$464,018

Expenses

\$572,047

Recovery Shelter

By the numbers:

42 men stayed in our shelter

4,470 bed-nights provided

2,787 combined days sober for the residents who finished 2024 with us

10 men moved into stable housing



Recovery residents with staff at
Community of Hope



Former recovery resident
volunteering at the food bank



Resident shortly after graduating



Recovery residents decorated
their lockers for a chance to
win a prize!



Graduate of recovery program sharing
his story at Community of Hope



Graduate receiving a
special quilt



at Putt Putt!

Hygiene Center

Dave's Day Center

05

By the numbers:

10,560 total number of meals served

5,062 visits

1,820 loads of laundry

8,976 showers

7,920 cups of coffee



Hygiene Center gets a fresh new look!



New washer and dryer installed!



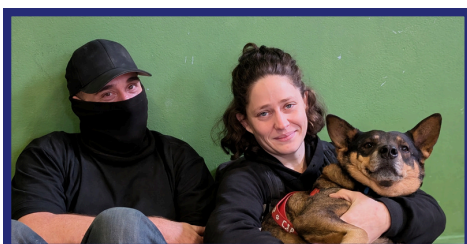
Haircuts now available!



Guests enjoying the Holiday meal



Guest enjoying homemade paella by staff member, Rodrigo



New faces became regulars



Union Church providing a wonderful Thanksgiving feast!

Food Bank

06

By the numbers:

6,082 households served

11,222 individuals served

299,207 pounds of food distributed

867 home deliveries



Plenty of holiday shopping!



Food Bank Crew!



Ask-A-Nurse ladies, Mary & Patty, expanding their offerings!



Food Bank Monday with Caroline



Shopper playing the piano



Smiling volunteer!

Community Lunch

07

By the numbers:

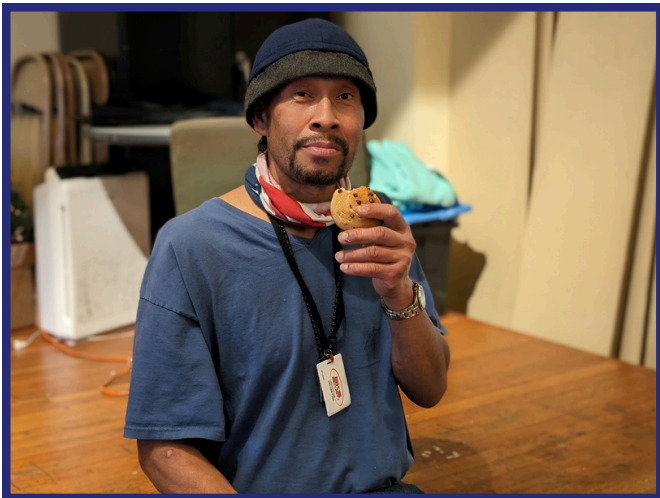
1,359 meals served

76 volunteers

248 volunteer hours



Hope. Dignity. Community.



Always something sweet



Volunteer serving up lunch!



Working hard!



Come with friends or come alone!

Events!

7th Annual Putt-Putt Tournament



Showing spirit!



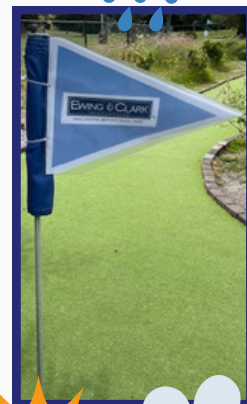
Team Jermain showing up!



Overall winner, Hakme!



Family fun!



We experienced all sorts of weather this year!



Goofing while golfing!



Representing sponsor, 400 Fairview



Pre-game snacks!

Events!

Community of Hope Luncheon (45 yrs of ICS!)



Union Church ladies!



Jack Kirkendall receiving the Spirit of Hope award on behalf of this mother, Mary Kirkendall



Former recovery resident, DeAndre, sharing his journey



Hygiene Center regular, Ignacio, presenting plaque for Dave's Day Center



Speakers with Shawna



Keynote Speaker, Peter Lynn



All smiles!



2024 Highlights

10



Ask-A-Nurse still going strong at Food bank



New dog alert! Welcome, Coco.



Thankful for our new hires! Ben, Kayla & Rodrigo



Union Church cooking Monday lunches for day center!



Sprucing up the gym with new paint, tables and chairs!



Very thankful for a new washer/dryer.

17,025
PEOPLE
SERVED

34,269 MEALS
SERVED

13,446
SHOWERS

3,126 LOADS OF
LAUNDRY

867 HOME
DELIVERIES

7,920 CUPS OF
COFFEE

6,703
VOLUNTEER
HOURS

Thank You!

Our mission is to alleviate the effects of poverty, hunger, homelessness and addiction by providing community-based social services to those in need.

Thank you for believing in our mission.

Because of your support and partnership, we provided **FOOD** for those who are Hungry, **HYGIENE** for those who are Homeless and **RECOVERY** for those who are Addicted.

We continue to carry this mission through 2025 with compassion and kindness. We hope you will join us!

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